

Four Rivers: The Heritage Area of Annapolis, London Town & South County (ALTSCHA, Inc.) - Four Rivers Public Impact Grid

EXECUTIVE SUMMARY (FUNDS GRANTED TO ORGANIZATIONS)

ORGANIZATION	GRANTS/LOANS	TOTAL PROJECT FUNDS
AAACCVB with ALTSCHA	\$30,000	\$82,650
AAACCVB (Annapolis TIZ)	\$138,905	\$1,543,405
Annapolis Community Foundation	\$ 4,500	\$ 24,103
Annapolis Friends Meeting	\$ 1,710	\$ 4,000
Annapolis Maritime Museum (Eastport TIZ)	\$302,372	\$1,931,824
Annapolis Maritime Museum with Chesapeake 20 Assoc	\$ 2,500	\$ 5,673
Annapolis Maritime Museum with ACT/Lost Towns	\$ 2,500	\$ 4,975
Anne Arundel County	\$ 20,000	\$ 37,499
Anne Arundel County Bar Foundation	\$ 3,770	\$ 32,411
AAEDC and AAC War of 1812 Bicentennial Commission	\$ 2,500	\$ 7,315
Anne Arundel County Trust for Preservation, Inc. (ACT)	\$ 72,150	\$ 194,363
Anne Arundel County Trust for Preservation, Inc. (ACT) with Lost Towns Project	\$ 11,500	\$ 20,550
Anne Arundel County Trust (ACT) with SERC	\$ 2,500	\$ 5,635
Asbury U.M Church	\$ 2,500	\$ 5,000
Banneker-Douglass Museum	\$ 8,025	\$ 37,138
Captain Avery Museum (formerly Shady Side Rural Heritage Society)	\$ 30,760	\$ 140,762
Caritas Society of St. John's College, with Annapolis History Consortium	\$ 680	\$ 2,790
Charles Carroll House of Annapolis, Inc.	\$ 145,000	\$ 225,250
Charles Carroll House of Annapolis, Inc. with Annapolis Chamber Players	\$ 2,500	\$ 10,057
Chase Home, Inc.	\$ 5,000	\$ 10,000
Chesapeake Bay Foundation	\$ 1,285	\$ 2,732.88
Chesapeake Children's Museum	\$ 7,000	\$ 28,734
City of Annapolis	\$ 155,250	\$ 438,572
City of Annapolis Historic Preservation Commission	\$ 1,000	\$ 5,000
Deale Area Historical Society	\$ 2,800	\$ 17,200
Discover Annapolis Tours (Low interest loan)	\$ 49,000	\$ 105,000
Discovery Village	\$ 2,375	\$ 4,747
Downtown Annapolis Partnership, Inc.	\$ 2,500	\$ 5,000
Frederick Douglass Summer Home	\$ 2,500	\$ 5,000
Friends of the Maryland State Archives	\$ 8,000	\$ 27,709
Galesville Community Center Organization	\$ 35,965	\$ 122,060.24
Galesville Heritage Society/Museum	\$ 31,096	\$ 274,336.57
Hammond-Harwood House	\$ 2,500	\$6,000
Historic Annapolis Foundation	\$ 531,796	2,657,002
Historic Annapolis Foundation with Banneker-Douglass Mus. & Bates Legacy Cntr.	\$ 2,375	\$ 4,750
Historic London Town and Gardens (Edgewater TIZ)	\$ 358,659	892,642

Kneseth Israel Congregation	\$ 2,500	\$ 7,470
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EXECUTIVE SUMMARY (FUNDS GRANTED TO ORGANIZATIONS) - Continued

Kunta Kinte-Alex Haley Foundation	\$ 57,500	\$ 117,491
Kunta Kinte-Alex Haley Foundation with Galesville Community Organization	\$ 2,500	\$ 5,000
Lost Towns Project Inc.	\$750	\$1500
Maryland Federation of Art	\$2,500	\$27,032
Maryland Hall for the Creative Arts	\$ 265,737	616,114.24
Shady Side Rural Heritage Society with partners AMM & DV	\$ 2,000	\$ 4,355
Shady Side Rural Heritage Society with partners HLT, GHM & SERC	\$ 1,850	\$ 5,402
St. Anne's School of Annapolis	\$ 1,022.50	\$ 2,591.75
St. John's College	\$ 6,499	\$ 23,867
Smithsonian Environmental Research Center	\$ 52,500	\$ 108,211
U.S. Lighthouse Society/Thomas Point Lighthouse	\$ 19,499	\$ 88,864
West Annapolis Business Affiliation, Inc. with West Annapolis Heritage Partnership	\$ 3,840	\$ 13,476
West/Rhode Riverkeeper, Inc.	\$ 4,238	\$ 13,516
Wiley H. Bates Legacy Center with Northern Arundel Cultural Preservation Society	\$ 2,500	\$ 5,400
PROJECT GRANT TOTALS	\$ 2,322,171.50	9,962,135.94
TOTALS PLUS GRANTS TO ALTSCHA	\$3,659,587.50	13,172,446.94

Four Rivers Public Impact Grid*

*See Page 18 for FY02 Grant Information

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
ALTSCHA, Inc.	MHAA grant for operating support Grant: \$94,000 Total: \$217,385 Programs include: SCS, Roots & Tides Audiotour CD and map (completed)	MHAA grant for operating support Grant: \$98,000 Total: \$255,825 Programs include: SCS, Mini grants, Heritage awards, Footnotes brochure	MHAA grant for operating support Grant: \$100,000 Total: \$208,919 Programs include: SCS, Site Directors Mtg, Mini grants, Heritage awards, Explorer's Guide and map	MHAA grant for operating support Grant: \$100,000 Total: \$231,000 Programs include: Making Heritage Connections, Mtg, Mini grants, Heritage awards, Explorer's Guide and map Landings brochure	MHAA grants (1) for operating support Grant: \$50,000 Total: \$161,000 Programs include: Making Heritage Connections, Site Dirs Mtg, Explorer's Guide and map (comp.) and (2) MHAA grant for Mini-grant Program Grant: \$10,000 Total: \$20,000	MHAA grant for operating support Grant: \$100,000 Total: \$220,550 Programs include: Making Heritage Connections, Site Directors Mtg, Mini grants, Heritage awards	MHAA grant for operating support Grant: \$100,000 Total: \$217,450 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Workshops website expansion	MHAA grant for operating support Grant: \$100,000 Total: \$219,400 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Celebration, Workshops	MHAA grant for operating support Grant: \$100,000 Total: \$224,700 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Celebration, Workshops	MHAA grant for operating support Grant: \$100,000 Total: \$213,400 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Celebration, Workshops	MHAA grant for operating support Grant: \$100,000 Total: \$213,850 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Celebration, Workshops	MHAA grant for operating support Grant: \$100,000 Total: \$212,000 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Celebration, Workshops	MHAA grant for operating support Grant: \$100,000 Total: \$212,000 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Celebration, Workshops	MHAA grant for operating support Grant: \$100,000 Total: \$212,000 Programs include: Site Directors Mtg, Mini grants, Heritage awards, Maryland Day Celebration, Workshops
PROJECT GRANTS 50 MHAA Project grants, 1 Loan, and 96 Mini-grants (for FY02, see below)	FY03 PROJECT GRANTS— MHAA: 3 Grant Awards, \$79,389 and 1 Loan, \$49,500	FY04 PROJECT GRANTS— MHAA: None Mini-grants: 9 Grant Awards, \$19,226	FY05 PROJECT GRANTS— MHAA: 1 Grant Award, \$25,000 Mini-grants: 8 Grant Awards, \$18,763	FY06 PROJECT GRANTS— MHAA: 5 Grant Awards, \$196,000 Mini-grants: 10 Grant Awards, \$19,460	FY07 PROJECT GRANTS— MHAA: 2 Grant Awards, \$73,000 Mini-grants: 9 Grant Awards, \$20,938	FY08 PROJECT GRANTS— MHAA: 3 Grant Awards, \$152,250 Mini-grants: 9 Grant Awards, \$22,168	FY09 PROJECT GRANTS— MHAA: 3 Grant Awards, \$86,916 Mini-grants: 8 Grant Awards, \$19,875	FY10 PROJECT GRANTS— MHAA: 4 Grant Awards, \$214,450 Mini-grants: 11 Grant Awards, \$22,545	FY11 PROJECT GRANTS— MHAA: 4 Grant Awards, \$188,000 Mini-grants: 9 Grant Awards, \$22,500	FY12 PROJECT GRANTS— MHAA: 4 Grant Awards, \$75,500 Mini-grants: 11 Grant Awards, \$24,807.50	FY13 PROJECT GRANTS— MHAA: 6 Grant Awards, \$153,225 Mini-grants: 12 Grant Awards, \$23,075	FY14 PROJECT GRANTS— MHAA: 4 Grant Awards, \$236,000 Mini-Grants: 11 Grant Awards, \$24,565	FY15 PROJECT GRANTS— MHAA: 5 Grant Awards, \$128,900 Mini-Grants: 6 Grant Awards, \$12,200	FY16 PROJECT GRANTS— MHAA: 3 Grant Awards, \$176,737
Annapolis and Anne Arundel County Conference and Visitors Bureau	MHAA grant for marketing the heritage area Grant: \$50,000 Total: \$127,500			MHAA grant for expansion of the Visitors Bureau on West Street (Annapolis TIZ location) Grant: \$20,000 Total: see FY07	MHAA grant for expansion of the Visitors Bureau on West Street (Annapolis TIZ location) Grant: \$63,000 Total: \$1,400,000									

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Annapolis and Anne Arundel County Conference and Visitors Bureau with ALTSCHA										MHAA grant for Marketing the Heritage Area with ALTSCHA Grant: \$30,000 Total:\$82,650				
Annapolis Community Foundation										Mini to install tapestry exhibit in the HA museum, with community quilting event(s) Grant: \$2,500 Total: \$14,603.32	With the Continental Congress Society Mini for the shipping of original historical documents and primary sources exhibited at the 2012 Continental Congress Festival Grant: \$2,000 Total: \$9,500			
Annapolis Friends Meeting				Mini for informational and educational materials related to the regional history of Quakerism on its 350th anniversary Grant: \$1,710 Total: \$4,000										

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Annapolis Maritime Museum (Eastport TIZ location)		Mini for updated, expanded audio walking tour of historic Eastport Grant: \$2,500 Total: \$27,012	Mini for traveling exhibit of the draketail workboat "Peg Wallace" at SCS Grant: \$2,392 Total: \$6,163		Mini for oral history project involving workers at McNasby's (component of a interactive exhibit) Grant: \$2,500 Total: \$20,000	MHAA grant for preservation and renovation of McNasby's Building (Eastport TIZ) Grant: \$100,000 Total: \$1,119,109	(1) MHAA grant for "Oysters on the Half Shell" Exhibition Grant: \$50,000 Total: see FY10 and (2) Mini for "Over the Bridge" exhibition components Grant: \$2,500 Total: \$8,900	(1) MHAA grant for fabrication, installation of "Oysters on the Half Shell" Exhibition Grant: \$50,000 Total: \$447,475 and (2) Mini for devel. and printing of museum brochure Grant: \$2,500 Total: \$5,000	Mini for an orientation video to be shown at the museum and online Grant: \$2,500 Total: \$5,000		(1) MHAA grant for phase II of their "Technology Integration Project" Grant: \$30,000 Total: \$69,000 and (2) Mini for the support of Maryland's Environmental Literacy Initiative; providing hand-on experience and classroom outreach to 6 th grade students Grant: \$2,500 Total: \$117,125.19	Mini for a 2 week waterman/Hands-on Title 1 school program for 2 nd and 3 rd grade students Grant: \$2,500 Total: \$16,171.84	Mini for an interactive application in support of the Eastport Walking Tour Grant: \$2,480 Total: \$7,039.75	
Annapolis Maritime Museum with Chesapeake 20 Association						Mini for Chesapeake 20 Association historic preserv. and education Grant: \$2,500 Total: \$5,673								
Annapolis Maritime Museum with ACT/Lost Towns Project						Mini for development of kayak tour of Spa Creek Grant: \$2,500 Total: \$4,975								
Anne Arundel County														

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Anne Arundel County Bar Foundation				Mini for public exhibit, "Court-house on the Circle: Annapolis and the Law," for the Museum Room at Court-house (Annapolis TIZ location) Grant: \$2,500 Total: \$27,500				Mini for "Crossroads of the Community" public activities and web-based exhibit Grant: \$1,270 Total: \$4,911						
Anne Arundel County Economic Development Corporation and Anne Arundel County War of 1812 Bicentennial Commission										Mini for the design and printing of 20,000 folded brochures on Anne Arundel County War of 1812 sites and history Grant: \$2,500 Total: \$7,315				
Anne Arundel County Trust for Preservation, Inc.		Minis (1) for archeological field laboratory, workshop and interp. signage on "lost town" of Herrington " (Deale TIZ location) Grant: \$2,000 Total: \$4,000 (2) for archeol. field schl pipe-making workshop Grant: \$1,000 Total: \$11,500		Mini, with DAHS, for archeological investigation and public program on the 17th-century house of Samuel Chew (Deale TIZ location) Grant: \$2,500 Total: \$30,312		Mini for virtual reconstruction of historic ship in 3D, for exhibit at Historic London Town Grant: \$2,500 Total: \$15,750		MHAA Grant for the development of a Master Plan for the Chew Site, an archaeological site in Friendship, MD Grant: \$14,450 Total: \$28,900	Mini for a National Register nomination of Batchelor's Choice Plantation and Servants' Quarters Grant: \$2,500 Total: \$5,500	MHAA Grant for developing a community-based Master Plan for the Wilson Farmstead and Hot Sox Ball Field Grant: \$15,500 Total: \$35,000	MHAA grant for "Archaeological Examination: The Wilson Farmstead & Hot Sox Ball Field" Grant: \$30,000 Total: \$60,000		Mini for a booklet about Galesville to improve visitor experience Grant: \$1,700 Total: \$3,401	

ORGANIZATION	FYo3	FYo4	FYo5	FYo6	FYo7	FYo8	FYo9	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Anne Arundel County Trust for Preservation, Inc. with Lost Towns Project							Mini for redesign and revitalization of Lost Towns Project website Grant: \$2,500 Total: \$5,000	Mini for excavation, documentation and interpretation of the Sands House Grant: \$2,500 Total: \$5,200		Mini for the research, development, and installation of exhibit at Historic Annapolis museum, plus public lecture Grant: \$2,500 Total: \$7,350	Mini for portable archaeology display and interactive presentation highlighting sites of the Lost Towns Project Grant: \$1,500 Total: \$3,000	Mini for "Archaeology in your back yard" a community focused outreach, archaeology event to take place during Maryland Day weekend 2014 Grant: \$2,500 Total: \$5,000		
Anne Arundel County Trust for Preservation, Inc./Lost Towns Project, in cooperation with SERC						Mini for development of kayak tour of Rhode River Grant: \$2,500 Total: \$5,635								
Asbury U.M. Church											Mini for the research, development, and installation of an exhibit that will feature the 200 year history of the Asbury U.M Church's African American congregation. Grant: \$2,500 Total: \$5,000			

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Banneker-Douglass Museum, with BDM Foundation						Mini for cellphone tour for "Annapolis: Centuries of Community" exhibit Grant: \$2,500 Total: \$9,000		Mini for "Music to Our Ears: The Sounds of the African American Experience in Anne Arundel County" (with AACPS) Grant: \$525 Total: \$8,500	Mini for Phase 2 of "Music to Our Ears," and oral history project with Southern High students Grant: \$2,500 Total: \$7,405	Mini to develop a school program in oral history and Rosenwald schools, producing a number of quilts (in partnership with NACPS, BLC, and AACPS) Grant: \$2,500 Total: \$12,233				
Captain Avery Museum (formerly Shady Side Rural Heritage Society)				Mini for activities during Civil War Weekend at CSAH Grant: \$1,100 Total: \$3,316	Mini for new brochure on the Captain Salem Avery House Grant: \$2,500 Total: \$5,553			Mini for an educational brochure for Avery Museum's Gardens and Heritage Eco-Tour Grant: \$2,250 Total: \$65,999			(1) MHAA grant for emergency roof replacement Grant: \$6,225 Total: \$32,255 and (2) Mini for the updating of the museum's two current brochures which are out of date due to changes that have been made to the museum's name, mission, and vision statement Grant: \$2,500 Total: \$5,000	Mini for a 6 paneled exhibit complete with large-screen monitors, entitled, "Seasons of a West River Waterman" Grant: \$2,500 Total: \$13,112	Mini for transcription project, "Conversations with the Past: Turning Oral Histories into Searchable Documents." Grant: \$2,500 Total: \$5,849	

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Caritas Society of St. John's College, with Annapolis History Consortium											Mini for Dramatic Production, "Annapolis, 1863: Are We Never to Be Free Again?" Grant: \$680 Total: \$3,022.47			
Charles Carroll House of Annapolis, Inc.					Mini for development and printing of a new self-guided tour brochure Grant: \$2,500 Total: \$5,000		Mini for lecture series coupled with student essay contest Grant: \$2,500 Total: \$5,000	MHAA grant for restoration and rehabilitation of the historic house, including emergency structural repairs, stabilization, and mechanical systems upgrade Grant: \$100,000 Total: \$205,000	Mini for redesign of the CCHA website Grant: \$2,500 Total: \$5,250		MHAA grant for the structural repairs and stabilization of the façade of the Charles Carroll House, damaged by Hurricane Sandy Grant: \$35,000 Total: \$70,000	Mini for interpretive signage and visitor materials for Front Door restoration Grant: \$2,500 Total: \$5,000		
Charles Carroll House of Annapolis with the Annapolis Chamber Players								Mini for "Celebrating Music and Education from the 18 th Century to Now" Grant: \$2,500 Total: \$10,057						
Chase Home, Inc.											Mini to conduct an energy audit to determine the energy consumption produced by the current operations of the Chase Home Grant: \$2,500 Total: \$5,000		Mini for brochure for visitors to the house Grant: \$2,500 Total: \$5,000	

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Chesapeake Bay Foundation										Mini to replace existing sign with updated interpretive one next to <i>Stanley Norman</i> at the Annapolis City Dock Grant: \$1,285 Total: \$2,732.88				
Chesapeake Children's Museum		Mini for <i>Passport to Discovery</i> , children's activity booklet Grant: \$2,500 Total: \$13,154	Mini for updated version of <i>Passport to Discovery</i> children's booklet Grant: \$2,000 Total: \$8,650								Mini to create, re-design, re-print, and install rail markers and an accompanying brochure for the museum's "Underground Railroad Trail." Grant: \$2,500 Total: \$7,030			
City of Annapolis				(1) MHAA grant for planning 300th anniv. celebration of Annapolis' charter in 2008; Grant: \$25,000 Total: \$100,000 (2) Mini for interpretive sign template for Annap 300 historic markers, interp sign for Carr's Beach Grant: \$2,500 Total: \$5,150	Minis (1) for walking tour brochure on five archaeological exhibits for Annapolis 300, and (2) for archeological monitoring of excavation work for Southgate Memorial Fountain (Annapolis TIZ) Grant: \$2,500 Total: see FY08	MHAA grants (1) for development and implementation of an Interpretive Plan for Maynard-Burgess House (2) for restoration of Southgate Memorial Fountain (Annapolis TIZ) Grant: \$42,250 Total: \$201,808 Grant: \$10,000 Total: \$110,404		Mini for Gott's Court Parking Facility entrance sign welcoming visitors to Annapolis Historic District Grant: \$2,500 Total: \$8,750	Mini for two display cases for Visitor's Center archaeological finds Grant: \$2,500 Total: \$5,060.22		MHAA grant for the Pedestrian Component of the City's Wayfinding Signage and Master Plan. Grant funds will support a comprehensive wayfinding signage system throughout the City of Annapolis, elements include signs and information kiosks. Grant: \$65,500 Total: \$131,000			

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
City of Annapolis Historic Preservation Commission								Mini for revision and reprinting of "Building in the Fourth Century: Annapolis Historic District Design Manual" Grant: \$1,000 Total: \$5,000						
Deale Area Historical Society					Mini for inaugural schoolhouse exhibit preparation Grant: \$2,500 Total: \$5,000							Mini for a special event commemorating the skirmishes at Herring Creek Grant: \$300 Total: \$12,200		
Discover Annapolis Tours	MHAA low-interest business loan for inaugural trolley. Loan: \$49,000 Total: \$105,000													
Discovery Village			Mini for repair and outfitting of former oysterboat "Miss Edith" for educational tours Grant: \$2,375 Total: \$4,747											
Downtown Annapolis Partnership, Inc.										Mini for marketing templates and organizational brochure, map, and spring events for promoting Annapolis Main Streets Grant: \$2,500 Total: \$5,000				

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Friends of Maryland State Archives							Mini for interpretive brochure for visitors to the Maryland State House Grant: \$2,500 Total: \$5,000		Mini for the design and publication of a 36-page booklet on the state-owned art collection Grant: \$2,500	Mini for the design and publication of a 36-page booklet on the state-owned art collection Grant: \$2,500			Mini for the free community festival and open house in Fall of 2015 Grant: \$500 Total: \$8,825	
Galesville Community Center Organization				Mini for development of website reflecting the heritage of Galesville's Rosenwald School Grant: \$300 Total: \$600								Mini for the creation of a documentary story quilt to accompany the Smithsonian exhibit, "Hometown Heroes" Grant: \$2,500 Total: \$6,362	MHAA grant to support the interpretation phase of Field of Dreams, a companion program to the Smithsonian's traveling exhibit. Grant: \$30,665 Total: \$107,512.64 Mini for series of programs related to Smithsonian exhibit visiting Galesville Grant: \$2,500 Total: \$7,585.60	
Galesville Heritage Society	MHAA grant for interpretive exhibits at the Galesville Heritage Museum Grant: \$20,000 Total: \$40,000	Mini for "Heritage Tour," a walking tour brochure of Galesville, and SCS 04 program Grant: \$1,928 Total: \$5,576		Mini for outside exhibit panels for larger project funded by CBGN Grant: \$2,000 Total: \$210,637		Mini for update, design and print of museum brochure Grant: \$2,168 Total: \$4,336				Mini for a new museum exhibit and oral history recordings; plus exhibit in the South County Legacy Center Grant: \$2,500 Total: \$13,787.57		Mini for the development and creation of a new GHS website for virtual organization, management, and partnership development Grant: \$2,500 Total: \$6,458		

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Hammond-Harwood House												Mini for redesign and upgrade of the Hammond-Harwood House Website Grant: \$2,500 Total: \$6,000		
Highland Beach Frederick Douglass Summer Home					Mini for photo exhibit, with Smithsonian Inst., on life in Highland Beach Grant: \$2,500 Total: \$5,000									
Historic Annapolis Foundation			Mini for exhibit on health, hygiene and food in the 18th-century William Paca House Grant: \$2,496 Total: \$6,097	MHAA grants (1) for development of a children's audio tour of the Annapolis historic district, Grant: \$30,000 Total: \$60,000 and (2) for restoration and rehabilitation of the gardens at Paca House (Annapolis TIZ location) Grant: \$21,000 Total: \$42,000		Mini for update, design and print of brochure on historical markers denoting architectural styles Grant: \$2,500 Total: \$5,000	MHAA grant for repair and painting of damaged wood at the William Paca House Grant: \$17,500 Total: \$36,000	Mini for Anne Catharine Hoof Green Exhibition, Living History, Video Podcasts and Online Exhibit (with Jonas Green House) Grant: \$2,500 Total: \$28,260	(1) MHAA grant for "Project Run-A-Way," a public program featuring stories of slavery and freedom Grant: \$36,000 Total: \$110,457 and (2) Mini for a temporary and online exhibition featuring decorative arts from the 18 th century (installed at HA Museum) Grant: \$2,500 Total: \$22,200	MHAA grants (1) for "Freedom Bound: Runaways of the Chesapeake" traveling exhibit Grant: \$19,000 Total: \$48,000 And (2) for capital and safety repairs of the William Paca House Grant: \$11,000 Total: \$30,325 And (3) Mini to develop a school program with story quilt and public exhibition on desegregation of the 1960s (in partnership with AACPS) Grant: \$2,500 Total: \$22,258	MHAA grants (1) for repairs and reopening of the "Historic Waterfront Warehouse" Grant: \$16,500 Total: \$35,000 and (2) for the continuation of project "Freedom Bound: Runaways of the Chesapeake" exhibit Grant: \$50,000 Total: \$136,870 and (3) Mini for the creation of interpretation and outreach brochure Grant: \$2,500 Total: \$5,000	MHAA grant for the renovation, planning, and future development of their 1 Martin Street property, so that it can be utilized as a useable space for education and preservation programs and partnerships. Grant: \$45,500 Total: \$100,000 Mini to develop a long-range Five Year Strategic Plan to serve as a guide for Board and staff from 2015-2020 Grant: \$2,500 Total: \$5,000	MHAA grants (1) for capital repairs to the National Register-listed building known as Hogshead Barracks. Grant: \$13,300 Total: \$37,535 And (2) for website redesign and mobile walking tour application for mobile devices. Grant: \$12,000 Total: \$32,000 Mini for redesign of interpretive brochure for Paca House and Garden Grant: \$2,500 Total: \$5,000	MHAA grant for the renovation of 1 Martin Street: Construction phase Grant: \$90,000 Total: \$1,560,000

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Historic Annapolis Foundation with Banneker-Douglass Museum and Bates Legacy Center							Mini for one-day Black History Month Seminar Grant: \$2,375 Total: \$4,750							
Historic London Town and Gardens (Edgewater TIZ location)	MHAA grant for installation of new restrooms in the visitor center Grant: \$9,389 Total: \$ 30,051	Mini for "time-lapse" video of the reconstruction of the Lord Mayor's Tenement Grant: \$2,000 Total: \$4,005	(1) MHAA grant for furnishing of orientation room and classroom at new Visitor Center Grant: \$25,000 Total: \$75,013 and (2) Mini for an audio tour and brochure Grant: \$2,500 Total: \$5,500	MHAA grant for reconstruction of a carpenter's shop using traditional building methods Grant: \$100,000 Total: \$200,000		Mini for website redesign Grant: \$2,500 Total: \$5,000	MHAA grant for eight-minute video for visitor orientation at the new Visitors Center Grant: \$19,416 Total: \$41,166	Mini for "A Fourth Grade Case Study: Developing and Sharing a New perspective on Heritage Tourism" (with AACPS) Grant: \$2,500 Total: \$5,500	(1) MHAA grant for Phase 1 (research and planning) of the proposed reconstruction of the 18 th Century Rumney-West Ordinary Grant: \$50,000 Total: \$100,000 And (2) Mini for program with Title I students from local schools Grant: 2,500 Total: \$11,000	Mini to develop a school program examining the Almshouse, producing a 4x6 ft documentary story quilt; additional community quilting event (in partnership with AACPS) Grant: \$2,500 Total: \$7,358	(1) MHAA grant for the final phase in the "Carpenter Shop Reconstruction"	Mini to develop a series of interpretive and education signs to enhance the visitor experience and provide better access to London Town's William Brown House. Grant: \$2,500 Total: \$8,160	MHAA grant for accessibility and planning for the historic area to address ADA issues Grant: \$5,000 Total: \$10,000	
Kneseth Israel Congregation				Mini for historical research and presentation, "The Jewish Experience in Anne Arundel County, Then and Now, 1906-2006" Grant: \$2,500 Total: \$7,470										

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Kunta Kinte-Alex Haley Foundation			Mini for resource inventory of local Civil War people, sites and events Grant: \$2,500 Total: \$6,750	Mini for oral history and community education program, "African-American History and Culture of the Parole Community" Grant: \$2,500 Total: \$5,741			Mini for Photographic tribute book explaining the Kunta Kinte-Alex Haley Memorial for visitors Grant: \$2,500 Total: \$5,000							
Kunta Kinte-Alex Haley Foundation, with Galesville community members						Mini for "I Dig Galesville Roots" multi-generational project Grant: \$2,500 Total: \$5,000								
Lost Towns Project Inc.													Mini for website development as the organization is a newly formed non-profit Grant: \$750 Total: \$1,500	
Maryland Federation of Art													Mini for promotion and event materials for Paint Annapolis 2015 Grant: \$2,500 Total: \$27,032	
Maryland Hall for the Creative Arts									(1) MHAA grant for a restroom modernization project Grant: \$90,000 Total: \$200,000 And (2) Mini to support the program, "Paint Annapolis 2011" Grant: \$2,500 Total: \$14,648		Mini to support the program "Paint Annapolis 2013" Grant: \$1,500 Total: \$12,593.24	MHAA Grant for the restoration of 8 windows in the Maryland Hall auditorium, as part of a larger restoration of the main stage theater Grant: \$90,000 Total: \$225,399		MHAA Grant for the metal stairwell window restoration Grant: \$81,737.00 Total: \$8163,474.00

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Shady Side Rural Heritage Society, with partners Annapolis Maritime Museum and Discovery Village			Mini for development of online version of award-winning <i>Seasons of a Chesapeake Bay Waterman: Activity Guide for Teachers</i> Grant: \$2,000 Total: \$4,355											
Shady Side Rural Heritage Society with partners Historic London Town & Gdns, Galesville Herit. Museum, and SERC				Mini for a series of collaborative public programs, "Fall Heritage Days in South County" Grant: \$1,850 Total: \$5,402										
St. Anne's School of Annapolis										Mini for 3rd grade students to study African American culture through field trip to BLC, oral histories, and quilt workshop, producing resource book Grant: \$1,022.50 Total: \$2,591.75				
St. John's College		Mini for walking tour brochure of campus Grant: \$ 2,299 Total: \$ 5,993			Mini for preservation of Francis Scott Key's Last Will and Testament Grant: \$ 1,700 Total: \$ 5,414		Mini for multimedia presentation and public forum on the desegregation of St. John's College Grant: \$2,500 Total: \$12,460							

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Smithsonian Environmental Research Center (SERC)		Mini for visitors orientation kiosk Grant: \$2,500 Total: \$8,211						MHAA Grant for an archaeological survey, a website, and stabilization of the historic ruins at the Contee Farm Grant: \$50,000 Total: \$100,000						
U.S. Lighthouse Society/Thomas Point Shoal Lighthouse		Mini for promotional materials about TPSL Grant: \$2,499 Total: \$ 7,421	Mini for architectural design work on Thomas Point Shoal Light in preparation for public visitation Grant: \$2,500 Total: \$47,328				Mini for conceptual design for interpretive exhibits at both the TPSL and AMM Grant: \$2,500 Total: \$9,800		MHAA grant for interpretive exhibits at the Thomas Point Shoal Lighthouse Grant: \$12,000 Total: \$24,000					
West Annapolis Business Affiliation, Inc. (WABA) and the West Annapolis Heritage Partnership (WAHP)											Mini for the research, design, and construction of a tabletop exhibit that will feature the history of Annapolis Street as the focus for understanding the heritage of West Annapolis Grant: \$950 Total: \$6,581	Mini for a 3-part project that will further explore the history of West Annapolis 1. Lecture at this year's Maryland Day events, 2. A monograph on names of the streets of West Annapolis, 3. A brochure dedicated to "Walk West Annapolis" Grant: \$1,765 Total: \$3,537	Mini for two booklets on historic interpretation of West Annapolis Grant: \$1,125 Total: \$6,895	
West/Rhode Riverkeeper, Inc.					Mini for professional outreach brochure Grant: \$1,738 Total: \$2,500							Mini in support of the Eco-Heritage Event, RiverFest 2014 Grant: \$2,500 Total: \$11,016		

ORGANIZATION	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Wiley H. Bates Legacy Center in partnership with Northern Arundel Cultural Preservation Society								Mini for Tour Guide/Docent Training Program Grant: \$2,500 Total: \$5,400						

NOTE: In addition to the grants in the grid above, ALTSCHA received the following grants in FY02:

1 MHAA grant to ALTSCHA for operating support, Grant: \$95,416, Total: \$190,832

9 Project grants:

1. AAACCVB, MHAA grant for African-American Experience exhibit and brochure, Grant: \$5,905, Total: \$15,905
2. Annapolis Maritime Museum, MHAA grant for engineering and design study for renovation to historic McNasby building, Grant: \$50,000, Total: \$100,000
3. Anne Arundel County, MHAA grant for analysis of Mayo Road/ Londontown Road roadside/ streetscape enhancements, Grant: \$20,000, Total: \$37,499
4. Captain Avery Museum (formerly Shady Side Rural Heritage Soc.), MHAA grant for community educ materials, Grant: \$11,185, Total: \$22,790
5. and 6. Historic Annapolis Foundation, MHAA grants for (1) building renovations for HistoryQuest at the St. Clair Wright Center, Grant: \$100,000, Total: \$230,000 and (2) development of introductory video for HistoryQuest, Grant: \$50,000, Total: \$100,000
7. and 8. Historic London Town and Gardens, MHAA grants (1) for reconstruction of the 17th-C Lord Mayor’s Tenement, Grant: \$99,959, Total: \$210,349, and (2) development of audio tour, Grant: \$16,450, Total: \$41,274
9. Kunta Kinte-Alex Haley Foundation, MHAA grant for resource inventory about slavery in the heritage area and “Slavery Roundtable,” Grant: \$50,000, Total: \$100,000

The totals above do not include: 1) 1999 grant from the Maryland Heritage Areas Authority to the AAACCVB, in the amount of \$59,740.00, for the development of ALTSCHA’s Management Plan; 2) FY01 and FY02 pass-through grants (in the amount of \$40,000 each) to author Jane McWilliams from the Maryland Historical Trust for researching and writing *Annapolis: City on the Severn*; and 3) ALTSCHA’s involvement in Multi-heritage area grants from MHAA.

Summary of MHAA-funded Capital Projects to ALTSCHA Organizations (all years):

Annapolis and Anne Arundel County Conference and Visitors Bureau (Annapolis TIZ location)

MHAA grants for expansion of the Visitors Bureau on West Street

FY06 Grant: \$20,000

FY07 Grant: \$63,000

Total Project: \$1,400,000

Annapolis Maritime Museum (Eastport TIZ location)

MHAA grant for preservation and renovation of McNasby’s Building

FY08 Grant: \$100,000

Total Project: \$1,119,109

Captain Avery Museum

MHAA Emergency grant for roof replacement of the Captain Avery Museum

FY13 Grant: \$6,225

Total Project: \$32,255

Charles Carroll House of Annapolis, Inc. (Annapolis TIZ location)

1. MHAA grant for restoration and rehabilitation of the historic house, including emergency structural repairs, stabilization, and mechanical systems upgrade

FY10 Grant: \$100,000

Total Project: \$205,000

2. MHAA grant for the for the structural repairs and stabilization of the façade of the Charles Carroll House, damaged by Hurricane Sandy

FY14 Grant: \$35,000

Total Project: \$70,000

City of Annapolis (Annapolis TIZ location)

1. MHAA grant for restoration of Southgate Memorial Fountain

FY08 Grant: \$10,000

Total Project: \$110,404

2. MHAA grant for the Pedestrian Component of the City's Wayfinding Signage and Master Plan

FY14 Grant: \$65,500

Total Project: \$131,000

Historic Annapolis Foundation (Annapolis TIZ location)

1. MHAA grant for building renovations for HistoryQuest at the St. Clair Wright History Center (now Historic Annapolis Museum)

FY02 Grant: \$100,000

Total Project: \$230,000

2. MHAA Grant for restoration and rehabilitation of the historic gardens at Paca House

FY06 Grant: \$21,000

Total Project: \$42,000

3. MHAA grant for repair and painting of damaged wood at the William Paca House

FY09 Grant: \$17,500

Total Project: \$36,000

4. MHAA grant for safety and capital repairs of the William Paca House

FY12 Grant: \$11,000

Total Project: \$30,325

5. MHAA grant for the repairs and reopening of the Historic Waterfront Warehouse

FY13 Grant: \$16,500

Total Project: \$35,000

6. MHAA grant for the renovation, planning, and future development of 1 Martin Street

FY14 Grant: \$45,500

Total Projects: \$100,000

7. MHAA grant for the repairs to 43 Pinkney Street (Hogshead Barracks)
FY15 Grant: \$13,300
Total Projects: \$37,535
8. MHAA grant for the renovation of 1 Martin Street: Construction Phase
FY16 Grant: \$90,000
Total Projects: \$1,560,000

Historic London Town and Gardens (Edgewater TIZ location)

1. MHAA grant for reconstruction of the 17th-C Lord Mayor's Tenement
FY02 Grant: \$99,959
Total Project: \$210,349
2. MHAA grant for installation of new restrooms in the visitor center
FY03 Grant: \$9,389
Total Project: \$30,051
3. MHAA grant for reconstruction of a carpenter's shop using traditional building methods
FY06 Grant: \$100,000
Total Project: \$200,000
4. MHAA grant for the final phase in the Carpenter Shop reconstruction
FY13 Grant: \$15,000
Total Project: \$35,794
5. **MHAA grant for accessibility and planning for the historic area to address ADA issues**
FY16 Grant: \$5,000
Total Project: \$10,000

Maryland Hall for the Creative Arts (Annapolis TIZ location)

1. MHAA grant for restroom modernization
FY11 Grant: \$90,000
Total Project: \$200,000
2. MHAA grant for the restoration project of windows in the Maryland Hall auditorium
FY14 Grant: \$90,000
Total Project: \$225,399
3. MHAA grant for metal stairwell window restoration
FY16 Grant: \$81,737
Total Project: \$163,474