

## Attachment to ALTSCHA FY2017 Annual Plan - Revised Appendix C: Table of Stakeholder Projects, FY 2013-2018

**NOTE: the appended list of stakeholders' planned projects for the period covered by this document represents PRIORITY ACTIVITIES of ALTSCHA/Four Rivers Heritage Area**

Organization Name	Contact	Project Name	Projected Start Date	Projected End Date	Estimated cost/public or private investment, and sources/share of funding	ALTSCHA Management Plan Interpretive Theme(s) and/or 5-Year Plan Goal(s)
Annapolis Maritime Museum	Alice Estrada	Exhibit Master Plan	2014	2015	45,000 (estimated)	Primary Themes: Waterways, Living with the Past, America's Roots, Secondary: Living Landmarks, African Americans, Ecology of the Water's Edge, Waterborne Commerce & Communication, Commerce to Recreation, Life on the Water
Annapolis Maritime Museum	Alice Estrada	Campus renovation, including Education Center	2014	2015	\$50,000 for first phase	See above
Annapolis Maritime Museum	Alice Estrada	Permanent Exhibit – "White Gold: Fishing and Farming the Maryland Oyster, 1608-Today"	July 2016	2018	\$600,000, still seeking funding sources (NPS \$15,100; Grant applications- NEH, MHAA, General Operating Funds)	See above
Anne Arundel County	Jane Cox	Landmark Tour Through Time: Anne Arundel County Historic Markers - A pilot program to establish a local historic roadside marker program within the Four	2016	2017	80,000	Living with the Past: specifically Living Landmarks, Preserving the Past, and The Re-

		Rivers Heritage Area.				Usable Past America's Roots
Anne Arundel County	Jane Cox	Reassess the National Register Eligibility of Galesville, including a building by building survey. Develop comprehensive Design Guidelines for the Galesville Historic district listed on the County Inventory.	2013	2014	\$14,000 (Contractual)	Living Past
Anne Arundel County, with Galesville Community Center	Jane Cox	Maryland Day Program: REDISCOVERING GALESVILLE THROUGH ARCHAEOLOGY	2014	2014	5,000.00	Living with the Past, America's Roots, Stewardship
Anne Arundel County	Jane Cox	Update County inventory of historic resources within the Heritage Area	2015	2015	\$30,000 (County)	Living Past
Anne Arundel County	Jane Cox	Improve recordation and tracking procedures for maintaining an up-to-date and accurate inventory of historic properties and easements in the county, including the Four Rivers Heritage Area.	2016	2016	\$18,000 (Contractual)	Living past
Anne Arundel County	Jane Cox	Continue archaeological investigations of the Chew Site (18AN1372) to better identify and investigate the African-American experience on the entire site. Cultivate potential preservation, public interpretation, and educational opportunities.	2014	2016	\$66,000 (30% County/70% Grant/Contractual)	America's Roots, Living Past
Anne Arundel County	Jane Cox	Develop a comprehensive survey effort (archival/ archaeological) to identify sites in Deale and Shadyside related to the War of 1812 skirmish in the fall of 1814. Develop a public outreach effort to share this little known story with the public	2013	2014	\$80,000	America's Roots, Living Past, Waterways

Anne Arundel County	Jane Cox	Develop comprehensive archaeological survey and identification efforts for high potential parcels of land within the Four Rivers Heritage Area, especially those regions of colonial occupation, and those regions that may be impacted by Sea-Level Rise.	2013-2015	0	\$45,000 (20%County/ 80% Grant/Contractual)	America's Roots, Living Past, Waterways
Anne Arundel County	Jane Cox	Identify and develop preservation proposals for select historic communities in the Four Rivers Heritage Area that are not currently listed on the County Inventory. Add to Inventory as appropriate.	2014	2015	\$15,000 (County)	Living Past
Anne Arundel County	Jane Cox	Develop historic preservation design review guidelines for County Inventory historic districts in the Four Rivers Heritage Area (Galesville, Owensville, etc.)	2017	2017	\$15,000 (County)	Living Past
Anne Arundel County	Jane Cox	Develop educational programs and tours of historic sites in the County by partnering with State and nonprofit agencies to raise awareness and appreciation of the area's natural and historic resources	2013	2018	\$10,000 (Contractual)	America's Roots, Living Past, Waterways
Anne Arundel County	Jane Cox	Conduct a thorough survey of tobacco barns in Southern AA County. Identify and implement financial incentives for their preservation	2013	2015	\$6,000 (Contractual)	America's Roots, Living Past
Anne Arundel County	Jane Cox	Coordinate and/or sponsor both hands-on and educational preservation workshops for historic property homeowners on a variety of topics, such as window restoration, and preservation funding resources.	2013	2018	\$15,000 (Contractual)	Living Past

Anne Arundel County	Jane Cox	Friendship, Maryland: A Historic Community at an Economic Crossroads. Using Heritage Tourism to Encourage Sustainable Development, Historic Preservation, and Economic Vitality. Rediscovering and promoting the historic resources of the small crossroads town of Friendship will begin a multi-faceted process that will encourage private investment in the historic resources in the town.	2013	2018	\$250,000 to \$500,000. Combination of public/private investment. Potential funding sources include State grants, tax credits for private commercial property rehabilitation, and local government staff support to encourage and guide preservation efforts in advance of potential heritage tourism expansion.	Living with the Past: specifically Living Landmarks, Preserving the Past, and The Re-Usable Past America's Roots: specifically A Revolutionary Time, War & Peace, and African-Americans in Anne Arundel County. Goal 1: Stewardship, and Goal 2
Anne Arundel County and partners	Jane Cox	Develop public access and historic interpretation at Beverly Triton Beach Park	2015	2017	\$75,000	Living Past, Waterways Stewardship (Goal 1), Goal 2
Anne Arundel County and partners	Jane Cox	Marketing the "First" summer resorts: Early 20 <sup>th</sup> century resorts and beachside communities on the Western Shore as a means to encourage increased tourism to publically accessible waterfront sites.	2015	2017	\$50,000	Living Past, Goal 1, Goal 2

Anne Arundel County and partners, including Lost Towns Project, Inc.	Jane Cox	Archaeological Discovery: Utilizing the appeal of archaeological collections to encourage tourism and visitation to Heritage Sites and events across the Heritage Areas	2015	2017	\$40,000	America Roots. Living Past, Stewardship Goal 1, Goal 3
Anne Arundel County and partners	Jane Cox	<u>Unconventional Heritage:</u> Attracting new audiences to the HA's sites and events by partnering and coordinating with businesses, public institutions and other unconventional locations to broaden the awareness of heritage sites and events in the tourism market and to new constituents.	2015	2017	\$50,000	Living Past, Stewardship Goal 1, Goal 2, Goal 3
Anne Arundel County Recreation and Parks Department	Jane Cox	Rehabilitation of the Wilson Farmstead, Hot Sox Ballfield and a program for the long-term development of a County-owned public park for recreation and heritage tourism.	2013	2018	Funding sources projected ~ State Grants, Anne Arundel County support, Partnership with affinity organizations, and private fundraising	Living with the Past: specifically Living Landmarks, Preserving the Past, and The Re-Usable Past. America's Roots: specifically African-Americans in Anne Arundel County
Anne Arundel County Trust for Preservation, Inc.	Anastasia Poulos	"A Historic Cemetery Tour in the Four Rivers Heritage Area," to accompany an online Cemetery Database and Preservation Manual, and a Cemetery Preservation Workshop. A fun and educational bus tour guided by living history interpreters will visit several historic cemeteries in	January 2017	December 2017	\$30,000 (volunteer time, related costs, supplies, and consultant fees)	America's Roots, Living with the Past, Stewardship (Goal 1), Goal 2

		the Heritage Area during the Halloween season to teach a wide audience about local history and tradition and assist with preservation planning and public education.				
Anne Arundel County Trust for Preservation, Inc., with the Lost Towns Project	John Kille	"Bound to Work: Lives of Labor" Exhibit on Indentured Servants in Anne Arundel County	2014	2016	\$45,000-MHAA \$45,000-AA County Match	Living with the Past America's Roots Preserving the Past
Anne Arundel Water Access Committee	Lisa Arrasmith	Anne Arundel County Water Trail, Phase I: Beachhead Signage & Info Kiosk	June 2015	October 2015	Phase I: 7,000 cash (grant-funded), \$5,000 in volunteer time & supplies	Waterways, Goal 1 (Stewardship)
Anne Arundel Water Access Committee	Lisa Arrasmith	Anne Arundel County Water Trail, Phases II & III	June 2016	Complete Phase II in 2016. Complete Phase III in 2017.	\$13,500 overall	Waterways, Goal 1 (Stewardship)
Anne Arundel Water Access Committee	Lisa Arrasmith	Rangers Cabin renovation for PATC rental cabin inventory, Thomas Point Park	2016	2017	\$45,000 overall	Waterways, Goal 1 (Stewardship)
Banneker-Douglass Museum	Joni Floyd	Heritage Tourism Immersion Program A joint project of the sites in the Four Rivers Heritage Area. Year 1: Pilot program for teachers throughout Maryland. Year 2: Open to the public	7/20/12	4/2014	\$50,000. Costs to be paid via grants, individual site contributions, participant registration fees, donations from local businesses participating	America's Roots, Living Past

Banneker-Douglass Museum	Joni Floyd	In the Spotlight. Five Year Exhibition Series Featuring County-by-county. Acclaim worthy-but Unrecognized African American Marylanders	7/2013	6/2018	\$12, 500 – \$15, 000. Funded by MD Commission on African American History & Culture fundraising and Private grants	America's Roots, Living Past
Banneker-Douglass Museum	Joni Floyd	Artifact Storage Facility	7/2013	6/2014	\$175,000. - \$200,000. Funded through State Capital campaign	America's Roots, Living Past
Captain Avery Museum	Gerry Robertson	Exhibit: "Generations"	Sep 2013		Undetermined	America's Roots, Living Past
Captain Avery Museum	Gerry Robertson	Exhibit: "7 Communities of Shady Side"	Spring 2015	Fall 2016	Undetermined	America's Roots, Living Past
Captain Avery Museum	Gerry Robertson	Exhibit: "Avery History"	Fall 2016	Spring 2018	Undetermined	America's Roots, Living Past
Captain Avery Museum	Gerry Robertson	Capital project for building restoration	2014	2017	Undetermined	Goal 1 (Stewardship)
Captain Avery Museum	Gerry Robertson	Parking Redesign project	2016	2017	Undetermined	Goal 1 (Stewardship)
Charles Carroll House of Annapolis	Eileen Leahy	Rehabilitation of the Carroll House Front Door/Entrance	Spring 2013	Fall 2016	\$30,000 MD Bond Bill (Approved FY12) \$30,000 Private Funding	Goal 1 (Stewardship)
Charles Carroll House of Annapolis	Eileen Leahy	Restoration of Charles Carroll of Carrollton's Library – Phase 1	Fall 2013	Fall 2014	\$45,000 MD Bond Bill (Approved FY12) \$45,000 Private Funding	Goal 1 (Stewardship)
Charles Carroll House of Annapolis	Eileen Leahy	Restoration of Carroll House from Hurricane Sandy Damage	2014	2015	MHAA and Emergency grant funding	Goal 1 (Stewardship)
Charles Carroll House of Annapolis	Eileen Leahy	Cultural Landscape Report	Fall 2013		Amount TBD Private/Public Funding	Goal 1 (Stewardship)
Charles Carroll House of Annapolis	Eileen Leahy	Restoration/Rehabilitation Charles Carroll of Carrollton's 18 <sup>th</sup> -C. Garden Projects	Spring 2014	Spring 2015	Amount TBD Private/Public Funding	Goal 1 (Stewardship)
Charles Carroll House of Annapolis	Eileen Leahy	Restoration of Charles Carroll of Carrollton's Library – Phase 2	Fall 2015	Fall 2016	Amount TBD Private/Public Funding	Goal 1 (Stewardship)

Charles Carroll House of Annapolis	Eileen Leahy	Restoration of the Carroll House Wine Cellar – Phase 1	Fall 2016	Fall 2017	Amount TBD Private/Public Funding	Goal 1 (Stewardship), Living with the Past
Charles Carroll House of Annapolis	Eileen Leahy	Using teacher feedback and focus groups, we will create educational programs for secondary students. Increase the type and amount of public programming so that it serves multiple purposes- public interest and educational programming.	2013	2014	Currently acquiring estimates	Living with the Past
Charles Carroll House of Annapolis	Eileen Leahy	Pilot educational programs- secondary programming. Review the public/educational programs and refine plans for 2014-2016.	2014	2015	Currently acquiring estimates	Living with the Past
Charles Carroll House of Annapolis	Eileen Leahy	Expand educational programs to attract a wider audience. Diversify the public programs to meet the needs of the public and to inform the local and greater community about the legacy, history, culture, and context of the Carrolls.	2015	2016	Currently acquiring estimates	Living with the Past
Chase Home, Inc.	Molly Smith	Plan and installation of energy-efficient heating and cooling system consistent with green initiatives and values of the Board of Trustees for the residents of the Chase home	2013	2015	Phase one, energy audit for plan, \$4,500; phase two (implementation), cost to be determined	Goal 1 (Stewardship)
Chesapeake Bay Foundation	Laura Wood	Initiate an enhanced effort to train Anne Arundel County teachers & principals in incorporating environmental education, natural resources, maritime industry, & fisheries management into their curriculum in order to meet MD's new environmental literacy high school graduation requirement.	Fall 2012		\$200,000	Waterways Living with the Past



Chesapeake Bay Foundation	Laura Wood	Initiate an enhanced effort to provide hands-on environmental education programs within the 4 Rivers Heritage Area (Merrill Center, Meredith Creek/Arthur Sherwood Center, & historic skipjack <i>Stanley Norman</i> ) to MD K-12 students in order to develop environmental literate students who care about the local natural resources.	Fall 2012 (on-going)		\$50,000	Waterways Living with the Past
Chesapeake Bay Foundation	Laura Wood	Replace boom on historic skipjack, <i>Stanley Norman</i> , so that it may continue to be used for environmental education for students & adults in Annapolis, including the role of watermen & historic & current population of oysters.	2013	Winter 2013	\$5,000	Waterways; Goal 1 (Stewardship)
Chesapeake Bay Foundation	Laura Wood	Replace decking on historic skipjack, <i>Stanley Norman</i> , so that it may continue to be used for environmental education for students & adults in Annapolis, including the role of watermen & historic & current population of oysters.	2014	2014	\$10,000	Waterways; Goal 1 (Stewardship)
Chesapeake Bay Foundation	Laura Wood	Replace pushboat engine wench (so that the skipjack may run under power) wench on historic skipjack, <i>Stanley Norman</i> , so that it may continue to be used for environmental education for students & adults in Annapolis, including the role of watermen & historic & current population of oysters.	2013		\$2,500	Waterways; Goal 1 (Stewardship)
Chesapeake Bay Foundation	Laura Wood	Replace forward cabin house/hatch on historic skipjack, <i>Stanley Norman</i> , so that it may continue to be used for	2013	Winter 2014	\$10, 000	Waterways; Goal 1 (Stewardship)

		environmental education for students & adults in Annapolis, including the role of watermen & historic & current population of oysters.				
Chesapeake Bay Foundation	Laura Wood	Replace engine in the <i>Maritime</i> so that it may continue to be used for environmental education for adults & decision-makers in Annapolis, including the role of watermen & historic & current population of oysters & visiting historic downtown Annapolis & the Thomas Point Shoal Lighthouse.	2012 -- Completed		\$10, 000	Waterways; Goal 1 (Stewardship)
Chesapeake Bay Foundation -- NOTE: CBF's environmentally sustainable headquarters, the Philip Merrill Environmental Center in Annapolis, is a destination point for Anne Arundel County residents as well as others from all over the area, the country and the world.	Laura Wood	Conduct an energy audit of CBF's 12-yr old LEED Platinum headquarters building in Annapolis to see if there are additional energy & cost savings to be had by implementing newer technology. (Stewards the region's natural resources & would further attract visitors to the building to see its innovative practices and lessons learned).	2013	2014	\$50, 000	Waterways; Goal 1 (Stewardship)
Chesapeake Bay Foundation	Laura Wood	Implement recommendations from the energy audit of CBF's 12-yr old LEED Platinum headquarters building in Annapolis to realize additional energy & cost savings.	2013	2014	\$100, 000	Waterways

Chesapeake Bay Foundation	Laura Wood	Install an outdoor walking tour of CBF's 12-yr old LEED Platinum headquarters building in Annapolis for visitors to use on both CBF hosted tours & during off-business hours. Preliminary signage has been designed by University of Maryland students.	2013		\$2,500	Waterways
Chesapeake Bay Foundation	Laura Wood	Enhance CBF's Oyster Restoration Center in Shadyside, MD with additional educational materials regarding the historic and cultural influence of oystering watermen on the Chesapeake Bay, oyster populations, and overall culture.	2013	2014	\$5,000	Waterways
Chesapeake Bay Foundation	Laura Wood	Replace broken, un-safe, or outdated educational supplies, materials, or equipment for CBF's environmental education programs for students, teachers, principals, and other adults operating in the Four Rivers Heritage area (currently Merrill Center, Meredith Creek/Arthur Sherwood Center, & historic skipjack <i>Stanley Norman</i> ). These programs teach Chesapeake Bay ecology, history, and culture while instilling a stewardship ethic among participants.	July 2012	2015	\$50,000	Waterways
Chesapeake Children's Museum	Deborah Wood, Ph.D.	"More Than Maintenance" Capital Improvements for the Chesapeake Children's Museum	2016	2017	\$106,800	Goal 1 (Stewardship), Waterways, Living with the past, America's Roots
Chesapeake Children's Museum	Deborah Wood, Ph.D.	Parking Lot Renovation – including bus turnaround	July 2013	2018	Planning, design, permitting, contracting: \$40,000. Materials: \$28,000. Labor: \$32,000 Total estimate \$100,000	Goal 1 (Stewardship)

					Sources to be determined	
Chesapeake Children's Museum	Deborah Wood, Ph.D.	Nature Observation Ramps and Decks	2012	2014	Planning, design, permitting, contracting: \$10,000. Materials: \$12,000. Labor: \$5,000 Total estimate \$27,000 Sources: Maryland Bond Bill (portion of \$115k), in-kind support from various professionals	Goal 1 (Stewardship)
Chesapeake Children's Museum	Deborah Wood, Ph.D.	Living Shoreline – Silopanna Beach	2013	2016	\$500,000. Sources: Spa Creek Conservancy, Federal Grant? Other sources to be determined	Goal 1 (Stewardship)
Chesapeake Children's Museum	Deborah Wood, Ph.D.	Boat Bodega – small craft rental business. (CCM is located at the top of the creek and could be a second starting point and parking area for boat renters.)	2013	2016	To be determined. Partners: Housing Authority of the City of Annapolis and other Kids at Hope partners. Note: The boats could be stored at a dock which already exists at the back of the HACA office in Eastport. Parking needs to be further developed at this site.	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Heritage Economic Analysis & Implementation Strategy for Annapolis	2016	2018	\$100,000 (MHAA Grant – \$50,000, City Funds - \$50,000)	Goal 1 (Stewardship); Living Past
City of Annapolis, Historic Preservation Division	Lisa Craig	Inventory HPD historic/project files and develop searchable database	July 2012	June 2015	Est. \$25,000 with 50% of costs from grant sources and 50% from City	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Update historic resource survey through filing intensive level survey gaps and conducting photo survey of properties within the Historic District	July 2012	June 2015	Est. \$40,000 with 50% of costs from grant sources and 50% from City	Goal 1 (Stewardship)

City of Annapolis, Historic Preservation Division	Lisa Craig	Promote compliance with local design guidelines and national standards for historic rehabilitation	Ongoing		Est. \$5,000 for public workshops, social media outreach & webcasts	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Provide clear guidance and timely review of Certificate of Approval applications	Ongoing		Est. \$5,000 for public workshops and online technical assistance (i.e. webcasts)	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Address violations through a coordinated program of enforcement	Ongoing		Est. \$75,000 for HPC contract enforcement position - pilot project through Capitol City program (see below); 50% of costs from grant sources and 50% from City/State	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Support efforts to rehabilitate City Hall, specifically the restoration of Council Chambers.	2013	(est. through 2014)	Est. total cost 3.5 M, funded entirely via City CIP.	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Support rehabilitation of City-owned Community Service building (formerly used as the City's recreation center)	2013	2016	Est. total cost 1.5 M. Sources, share undetermined.	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Support rehabilitation of Maynard-Burgess House	2013	2018	Project budget tbd.	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Advise and assist in City Dock Master Planning	Ongoing	Through 2018	Est. \$50,000 for Cultural Landscape Study; 25% City funding & 75% from Grant sources; Est. \$90,000 for Cultural Landscape Report	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Support capital improvements as recommended in the City Dock Master Plan.	2013	2016	Est. total cost 3 – 5 M. Sources, share undetermined.	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Support implementation of Wayfinding Signage Program in the historic downtown and city-wide.	July 2012	2014	Est. total cost 750K. Sources, share undetermined.	Goal 1 (Stewardship)

City of Annapolis, Historic Preservation Division	Lisa Craig	Develop a Capital City Preservation Program in partnership with Historic Annapolis Foundation	July 2012	Ongoing	Est. \$270,000 annually – funding from City/State and grant sources	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Relaunch and support Annapolis Main Street program	July 2012	Ongoing	Est. \$25,000 annual commitment from City	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Partner with Economic Development on initiatives benefiting Main Streets historic properties (i.e. wayfinding, business survey)	June 2011	Ongoing	Est. \$5,000 annual with 75% commitment from Main Streets program (to include grant funding) and 25% from City/grant funding	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Establish revolving fund program for building design, facades, sprinklers and banners	June 2011	Ongoing	Est. \$100,000 for annual revolving fund (façade improvements) with funding from private sector, State and grants	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Coordinate and sponsor workshops showcasing the economic benefits of historic preservation	Jan 2012	June 2015	Est. \$15,000 annually with 100% of non-staff costs from sponsors & grant funding	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Promote the use of historic tax credits through one-on-one assistance	Jan 2012	Ongoing	Est. \$5,000 annually for consultant & website with 100% grant funding	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Initiate a city-wide outreach effort to develop Annapolis' first Preservation Action Plan	Jan 2012	Jan 2013	Est. \$25,000 for funding a preservation planning consultant with 75% grant funding and 25% City funding	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Establish a revolving list of qualified professionals to be used on an "on-call" project basis	Nov. 2011	Ongoing	Est. \$15,000 annually for project specific expenses to be paid by City	Goal 1 (Stewardship)
City of Annapolis, Historic Preservation Division	Lisa Craig	Identify and seek new grant sources for historic preservation, Main Street and Heritage Commission projects	June 2011	Ongoing	Est. \$1,000 annually for workshop, trainings and research costs to be paid by City and Main Streets	Goal 1 (Stewardship)

City of Annapolis, Planning and Zoning	Lisa Craig, Sally Nash	Wayfinding and Signage Program	Fall 2013	2017 (4-year phased project)	Estimated overall project cost \$750,000, capital and grant funding	Goal 1 (Stewardship)
Galesville Heritage Society	Julie Wechsler	<i>Capital Project:</i> Implement GHS Interpretive Plan: Reorganize museum interior, install additional exterior doors, to make museum flow better and to make room for new/interactive exhibits.	Nov 2013	Jan 2014	\$20,000	Living Past: Preserving the Past, The Re-Usable Past
Galesville Heritage Society	Julie Wechsler	<i>Capital Project:</i> Energy Conservation & Building Preservation—Replace museum windows, repair foundations, seal crawlspace, insulate, paint exterior.	Nov 2014	May 2015	\$45,000	Living Past: Preserving the Past, The Re-Usable Past
Galesville Heritage Society	Julie Wechsler	<i>Capital Project:</i> Replace Museum Roof, repair soffits	Apr 2016	Aug 2016	\$25,000	Living Past: Preserving the Past, The Re-Usable Past
Galesville Heritage Society	Julie Wechsler	<i>Non-Capital Project:</i> Develop/Implement new exhibit—Steamboat Landing Days and the Emma Giles	Jan 2013	Jul 2013	\$10,000	Waterborne Commerce: Commerce to Recreation
Hammond-Harwood House, Annapolis	Rachel Lovett	Roof Restoration	2015	2016	Funded by private donations and government and foundation grants	Goal 1 (Stewardship)
Hammond-Harwood House, Annapolis	Rachel Lovett	Electrical Update	2016	2016	Combination of budgeted funds, private donations, and grants from public organizations	Goal 1 (Stewardship)
Hammond-Harwood House, Annapolis	Rachel Lovett	Exterior Trim Painting	2016	2016	Combination of budgeted funds, private donations, and grants from public organizations	Goal 1 (Stewardship)

Hammond-Harwood House, Annapolis	Rachel Lovett	Interior Plasterwork and Painting	2016	2016	Combination of budgeted funds, private donations, and grants from public organizations	Goal 1 (Stewardship)
Hammond-Harwood House, Annapolis	Rachel Lovett	Window Restoration	2017	2017	Combination of budgeted funds, private donations, and grants from public organizations	Goal 1 (Stewardship)
Hammond-Harwood House, Annapolis	Rachel Lovett	UV Film Installation	2017	2017	Combination of budgeted funds, private donations, and grants from public organizations	Goal 1 (Stewardship)
Hammond-Harwood House, Annapolis	Rachel Lovett	Collections Storage Refitting	2018	2018	Combination of budgeted funds, private donations, and grants from public organizations	Goal 1 (Stewardship)
Hammond-Harwood House, Annapolis	Rachel Lovett	Textile Replacement (Curtains, Chair Covers)	2018	2018	Combination of budgeted funds, private donations, and grants from public organizations	Goal 1 (Stewardship)
Historic Annapolis	Carrie Kiewitt	<i>Freedom Bound</i> Educational Outreach - traveling trunk package with video clips to schools in MD at various Heritage Areas	2013	2016	\$250,000	Waterways Living Past America's Roots



Historic Annapolis	Ariane Hofstedt	Investigate the possibility of partnering with or adding new historic sites to the Historic Annapolis portfolio: Maynard – Burgess House and Brice House	2014	2018	\$20,000	Waterways Living Past America's Roots Goals: <ul style="list-style-type: none"> <li>• Steward the region's heritage assets</li> <li>• Stimulate economic development</li> </ul> Activities: <ul style="list-style-type: none"> <li>○ Product Development</li> <li>○ Building Partnerships</li> <li>○ Regional Identity</li> <li>○ Organizational</li> </ul>
Historic Annapolis	Ariane Hofstedt	Furnishing Plan for the William Paca House	2014	2018	\$25,000	See above
Historic Annapolis	Ariane Hofstedt	Restoration of the James Brice House	2016	2018	\$3,000,000	See above
Historic Annapolis	Ariane Hofstedt	Collections Care including conservation, storage and access	2014	2016	\$30,000	See above
Historic Annapolis	Ariane Hofstedt	Master Site Interpretation and Use Plan for all Historic Annapolis Sites	2016	2018	\$25,000	See above
Historic Annapolis	Ariane Hofstedt	Digitizing Collections and Creating a Web Portal for Public Access	2015	2018	\$50,000	See above
Historic Annapolis	Ariane Hofstedt	Expanding the Historic Markers and Easement Programs	2015	2017	\$20,000	See above
Historic Annapolis	Ariane Hofstedt	43 Pinkney Street Capital Repairs	2014	2018	\$40,000	See above
Historic Annapolis	Ariane Hofstedt	Ongoing Capital Repairs to William Paca House and Garden	2016	2019	\$75,000	See above

Historic Annapolis	Ariane Hofstedt	1 Martin Street Renovation	2014	2018	\$2,000,000	See above
Historic Annapolis	Ariane Hofstedt	Waterfront Warehouse - Capital Repairs	2014	2018	\$40,000	See above
Historic Annapolis	Ariane Hofstedt	99 Main Street Capital Repairs	2014	2015	\$30,000	See above
Historic Annapolis	Ariane Hofstedt	Changing exhibits at Historic Annapolis managed sites: 99 Main Street, William Paca House, Hogshead, Waterfront Warehouse, etc.	ongoing		TBD	See above
Historic Annapolis	Ariane Hofstedt	Expand First Person Interpretation Activities (e.g., special lectures, events, etc.)	2016	2018	\$10,000 annually	See above
Historic Annapolis	Ariane Hofstedt	Messaging and brand development, visual identity wayfinding and/or signage for the organization	2014	2017	\$50,000	See above
Historic Annapolis	Ariane Hofstedt	Develop new Architectural History public tour	2016	2017	\$15,000	See above
Historic Annapolis	Ariane Hofstedt	Expand Educational Programs for Pre-K to 12 Students (e.g. Annapolis Footprints After-School Program, Mr. Paca's Backyard, Field Trips, Family Programs)	2015	2018	\$20,000	See above
Historic Annapolis	Ariane Hofstedt	Develop Content for "Museum Without Walls" City-Wide History Trail	2016	2018	\$30,000	See above
Historic Annapolis	Ariane Hofstedt	Develop an Oral History Project	2016	2019	\$30,000	See above
Historic Annapolis	Ariane Hofstedt	Design and implement "A History of Annapolis in 99 Objects" exhibition	2014	2018	\$700,000	See above

Historic London Town and Gardens/ London Town Foundation, Edgewater	Rod Cofield	Reconstruction of Rumney/West Tavern/Ordinary	Sep 2012	Dec 2017	\$300,000/MHAA/LTF/private	Waterways, Living Past, America's Roots
Historic London Town and Gardens/ London Town Foundation, Edgewater	Rod Cofield	New entrance road, improved vehicular access and expand parking	2013	2014	\$400,000/ MHAA/Anne Arundel County/MD State Bond Bill	Waterways, Living Past, America's Roots
Historic London Town and Gardens/ London Town Foundation, Edgewater	Rod Cofield	Renovations to Event Bldg and LTF Offices	2013	2014	\$400,000/ MHAA/Anne Arundel County/Private donors/MD State Bond Bill	Waterways, Living Past, America's Roots
Historic London Town and Gardens/ London Town Foundation, Edgewater	Rod Cofield	Waterfront/Historic Seaport Improvements and Access	2014	2015	\$200,000/ MHAA/CBGN/Corporate/Private donors	Waterways, Living Past, America's Roots
Historic London Town and Gardens/ London Town Foundation, Edgewater	Rod Cofield	Construct and furnish a covered pavilion for school tour, group tour, educational, and interpretive use. The pavilion would create an 'outdoor classroom' that would allow us to adequately accommodate the 3,000+ school children and other museum visitors each year.	2013	2015	Cost estimates under way.	Waterways, Living Past, America's Roots
Historic London Town and Gardens/ London Town Foundation, Edgewater	Rod Cofield	Planning for improved access in historic area for visitors with physical disabilities	July 2015	Spring 2016	\$5,000 requested from MHAA with matching \$5,000 from London Town	Waterways, Living with the Past, America's Roots; Goal 2
Kunta Kinte-Alex Haley Foundation	Greg Stiverson	Redesign Website	July 2012	Dec 2012	\$3,500	America's Roots: African Americans in AA Co.
Kunta Kinte-Alex Haley Foundation	Greg Stiverson	Carroll Slave Exhibit	July 2012	June 2013	\$4,000	America's Roots: African Americans in AA Co.

Kunta Kinte-Alex Haley Foundation	Greg Stiverson	Memorial Conservation	2016	2016	\$8,000	America's Roots: African Americans in AA Co.
Kunta Kinte-Alex Haley Foundation	Greg Stiverson	Community History Days (annually)	2013	2017	\$25,000	America's Roots: African Americans in AA Co.
Kunta Kinte-Alex Haley Foundation	Greg Stiverson	Cataloguing Research Collection	2014	2014	\$2,500	America's Roots: African Americans in AA Co.
Kunta Kinte-Alex Haley Foundation	Greg Stiverson	Genealogy Conference	2013	2017	\$75,000	America's Roots: African Americans in AA Co.
Maryland Hall for Creative Arts	Linnell Bowen	Large-scale capital project for auditorium (MDP/MHT Concept Plan dated 11/8/2011, Ziger/Snead Architects, Baltimore) including: 1. Repair of windows—approval to replace/repair; 2. Reconfiguration of auditorium seating; 3. Reconfiguration of balcony tiers; 4. Window veiling/blackout treatments; 5. "Restoration" of auditorium lobby configuration; 6. Installation of a new control booth and sound/light lock; 7. Construction of a fly loft; 8. Reconfiguration of existing balcony control booth; 9. Construction of two 7,808 square foot additions; 10. Installation of an orchestra pit—visually reversible; 11. Reconfigure the exterior landscape	2013	2018	Multi-phase project, \$18 million overall	Goal 1: Stewardship, and Goal 2: Stimulate economic development

Maryland Hall for Creative Arts	Linnell Bowen	Improved Public Access: Design and fabrication of seven exterior doors and 2 new ADA ramps for improved access.	2016	2017	This phase: \$250,000	Goal 1: Stewardship, and Goal 2: Stimulate economic development
Maryland State Archives/State House Office of Interpretation	Elaine Rice Bachmann	Self-guided visitor brochure (featuring QR codes and mobile applications) to accompany Old Senate Chamber interpretive exhibits	Fall 2013	Fall 2014	\$7,000; Funding sources projected to come from a combination of private support, and Local Grants	Living Past/America's Roots
Maryland State Archives/Commission on Artistic Property	Elaine Rice Bachmann	Conservation of Thurgood Marshall Memorial including restoration and enhancement of engraved lettering	2014	2014	\$15,000 Funding sources projected to come from a combination of State support, and Local Grants	Stewardship, America's Roots
Maryland State Archives /State House Office of Interpretation	Elaine Rice Bachmann	Permanent exhibit of State House dome and original State House acorn in Archives Room of State House	2014	2015	\$35,000-\$70,000 Funding sources projected to come from a combination of State support, private support, and Local Grants	Living Past
Maryland State Archives/Friends of the Maryland State Archives	Elaine Rice Bachmann	Book/comprehensive history of the Maryland State House	2014	2016	Funding sources projected to come from a combination of State support, private support, and Local Grants	Living Past/America's Roots
Maryland State Archives/Commission on Artistic Property	Elaine Rice Bachmann	Conservation of Roger Brooke Taney Memorial	Spring 2016	2016	\$20,000 (estimate) Funding sources projected to come from a combination of State support, and Local Grants	Stewardship, America's Roots

Maryland State Archives /State House Office of Interpretation	Elaine Rice Bachmann	Creation of cell phone tour of the Maryland State House	2014	Ongoing	\$1500-1700 annually Funding sources projected to come from a combination of State support, private support, and Local Grants	Living Past
Maryland State Archives/Friends of the Maryland State Archives	Elaine Rice Bachmann	Book/comprehensive history of the state-owned art collection in honor of the 50 <sup>th</sup> Anniversary of the Maryland Commission on Artistic Property in 2019	2016	2017	Funding sources projected to come from a combination of State support, private support, and Local Grants	Living Past, America's Roots, Stewardship
Maryland State Archives, Friends of the Maryland State Archives	Owen Lourie	" <u>War</u> is the Word Here": The Springfield War of 1812 Diary Transcription project	2014	2015	Total budget: \$17,200 MHAA grant: \$8,600, Maryland State Archives/Friends of the MSA funding: \$8,600	Bicentennial of the War of 1812; Living Past, America's Roots, Stewardship
Maryland State Archives, Legacy of Slavery in Maryland Project	Chris Haley	Study of United States Colored Troops from local Maryland counties	2013	2014	Cost undetermined	Living Past, America's Roots, Stewardship
Maryland State Archives, Legacy of Slavery in Maryland Project	Chris Haley	Study of Fugitive Slaves/British Military Recruits from local Maryland counties	2013	2014	Cost undetermined	Living Past, America's Roots, Stewardship
Maryland State Archives, Legacy of Slavery in Maryland Project	Chris Haley	Develop plan to incorporate MSA primary sources and research into K-12 state, social studies curriculum, in partnership with Maryland Historical Society, Reginald F. Lewis Museum, and Maryland State Department of Education	2012	2014	Supported by federal grant funding	Living Past, America's Roots, Stewardship

Muddy Creek Farm	Gail Campbell	Creation of a Sustainable, Stewardship-focused Farming Operation	2013	2015	Funding sources projected to come from a combination of private support, State and Local Grants	America's Roots, Living with the Past; Goal 1 (Stewardship)
Muddy Creek Farm	Gail Campbell	Conservation of Heirloom Plants and Livestock	2013	2015	Funding sources projected to come from a combination of private support, State and Local Grants	America's Roots, Living with the Past; Goal 1 (Stewardship)
Muddy Creek Farm	Gail Campbell	Conservation and Restoration of Tobacco Barns	2013	2015	Funding sources projected to come from a combination of private support, State and Local Grants	America's Roots, Living with the Past; Goal 1 (Stewardship)
Muddy Creek Farm	Gail Campbell	Community Connections through establishment of a CSA, sustainability day camps, school field trips, partnerships with shelters & youth group organizations, internships and apprentice programs/ labor opportunities, scientific research programs and open farm days	2013	2015	Funding sources projected to come from a combination of private support, State and Local Grants	America's Roots, Living with the Past; Goal 1 (Stewardship)
Smithsonian Environmental Research Center	Anson Hines	Visitors Center, Auditorium & Offices, several phases starting with archaeology of site and will include the preservation of the Sellman (Homestead) House	2016	Dec 2018	Planning phase estimated cost: \$600,000/\$500,000 SI Facilities budget. Total project: \$20 million in several phases, from private funds, and federal funds	Goal 1 (Stewardship)
Smithsonian Environmental Research Center	Anson Hines	Preservation and interpretation of Contee Mansion ruins and construction of Contee Farm Complex buildings for educational programs on terrestrial ecosystems, watersheds, forestry,	2016	2019	\$900,000 Phase I: \$200,000 design for utilities infrastructure; \$700,000 for mansion ruins stabilization, SI Facilities budget Total	Goal 1 (Stewardship)

		agriculture and archaeology. To be done over several phases that started with archaeology of site and development of trails and exhibits; stabilization of ruins planning.			project: \$8 million in several phases, from private funds, and federal funds	
Wiley H. Bates Legacy Center, Inc	Alma H. Cropper	Window Coverings – Roller Black-out Shades for 3 large arched windows and 2 exterior doors.	2013.	2017	Cost estimate is \$10,500.	Goal 1 (Stewardship)
Wiley H. Bates Legacy Center, Inc	Alma H. Cropper	Click Rail System – Closed-face gallery rail track for displays that will help preserve the integrity of the original brick walls.	2013	2017	Cost estimate is \$4,200..	Goal 1 (Stewardship)
Wiley H. Bates Legacy Center, Inc	Alma H. Cropper	Mobile Display Cabinets (2) – increased display capacity with flexible placement and design options.	Greatly increasing need – 2013	2017	Cost estimate is \$5000	Goal 1 (Stewardship)
Wiley H. Bates Legacy Center, Inc	Alma H. Cropper	Exterior Signage – Directional Signage on West St, Smithville St and Spa Road. Also signage at main entry door, with day and night visibility for motorists from mid-street.	Greatly increasing need – 2013	.2017	Cost estimate is \$2500	Goal 1 (Stewardship)
Wiley H. Bates Legacy Center, Inc	Alma H. Cropper	Publication of the Wiley H. Bates text – the man, the school and the community story. The broader text to the “Bringing Back Bates” film story.	Greatly increasing need – 2014	2017	Cost estimate is \$4000-6000	Goal 1 (Stewardship)



Wiley H. Bates Legacy Center, Inc	Alma H. Cropper	Develop Bates Community Tour Guide and Interactive Map Series (1) Walking Tour of the Annapolis/ West Street/ Parole Community including promotion of history and health walks, and natural history sites (2) Second phase – Develop Bates Community Driving Tour Guide and Interactive Map Series promoting community history and natural history points of interest.	Developing need – 2014-2015	2017	Phase 1, Cost estimate is \$4,500. Phase 2, Cost estimate is \$4,000.	Goal 1 (Stewardship)
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